December 9, 1990

## COMPIDENTIAL

Dear Mr. Saundere:

As requested in the meeting on Movember 24, 1958, there is attached the proposed format for reporting of intelligence obligations indicating how the Department of State would complete the report. No amounts are shown under Unit 3, Auxiliary Activities, as all such items have been prorated to Units 1 (Collection) and 2 (Production).

It is proposed that the definition for Item If on page 2 of the proposed instructions dated 20 November 1956 be redefined as follows:

Foreign Service and Attaches includes the over-all cost of the military attaché system and State's overseas Foreign Service costs that are reasonably attributable to the collection and reporting of political, economic, cultural, sociological, scientific and technical, and biographic intelligence to meet State's our departmental needs for intelligence and/or its assigned responsibilities for "services of common concern" under the MSCID's. Collection activities of the Foreign Service and military attaches are covered by the provisions of MSCID No. 2."

It is proposed that the definition of "Direct Obligations" on page 13 of the instructions be amended by the addition of the following: "There may be certain exceptions to the above, as for example State's oversess Foreign Service obligations under Collection will be reported as direct obligations even though the funds for this operation are not under the direct control of State's Bureau of Intelligence and Research.

Sincerely yours,

Joseph T. Dartos Mrector, Executive Staff Bureau of Intelligence and Research

Dozument No.

Mr. E. R. Saumiers, Comptroller, Central Intelligence Agency, Weekington 25, D. C.

Attention: Mr. William Smith

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determined that O.S. CIA has no objection to declass Il contains information of CIA interest that must remain

Review of this document by GIA has

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